GRANDE PRAIRIE HEALTH & REHABILITATION 10330 PRAIRIE RIDGE BOULEVARD

PLEASANT PRAIRIE 53158 Phone: (262) 612-2800 Ownership: Corporation
Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled
Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No
Number of Beds Set Up and Staffed (12/31/03): 118 Title 18 (Medicare) Certified? Yes
Total Licensed Bed Capacity (12/31/03): 118 Title 19 (Medicaid) Certified? Yes
Number of Residents on 12/31/03: 98 Average Daily Census: 104

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | (12/31/03) | Length of Stay (12/31/03) % | | | | |
|------------------------------------|-----|-----------------------------|------------|-----------------------------|-------|---------------------------|--------|--|
| Home Health Care | No | . 4 9 | | Age Groups | ફ | | 19.4 | |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | 49.0 | |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 2.0 | More Than 4 Years | 0.0 | |
| Day Services | No | Mental Illness (Org./Psy) | 10.2 | 65 - 74 | 10.2 | | | |
| Respite Care | Yes | Mental Illness (Other) | 2.0 | 75 - 84 | 38.8 | | 68.4 | |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 43.9 | ********* | ***** | |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 5.1 | Full-Time Equivalent | | |
| Congregate Meals | No | Cancer | 4.1 | | | Nursing Staff per 100 Res | idents | |
| Home Delivered Meals | No | Fractures | 13.3 | | 100.0 | (12/31/03) | | |
| Other Meals | No | Cardiovascular | 11.2 | 65 & Over | 98.0 | | | |
| Transportation | No | Cerebrovascular | 8.2 | | | RNs | 10.1 | |
| Referral Service | No | Diabetes | 1.0 | Gender | 용 | LPNs | 10.2 | |
| Other Services | Yes | Respiratory | 6.1 | | | Nursing Assistants, | | |
| Provide Day Programming for | | Other Medical Conditions | 43.9 | Male | 24.5 | Aides, & Orderlies | 44.6 | |
| Mentally Ill | No | | | Female | 75.5 | | | |
| Provide Day Programming for | | | 100.0 | | | | | |
| Developmentally Disabled | Yes | | | | 100.0 | | | |
| ********** | *** | ****** | ***** | ***** | ***** | ******* | ***** | |

Method of Reimbursement

| | | edicare | | | edicaid | | | Other | | | Private Pay | | | amily Care | | | anaged Care | | | |
|--------------------|------|---------|---------------------|-----|---------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | 90 | Per Diem (\$) | No. | olo | Per Diem (\$) | No. | olo | Per Diem (\$) | No. | olo | Per Diem (\$) | No. | olo | Per Diem (\$) | No. | olo | Per Diem (\$) | Total Resi- dents | |
| Int. Skilled Care | 2 | 6.7 | 331 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 2 | 2.0 |
| Skilled Care | 28 | 93.3 | 331 | 56 | 96.6 | 104 | 0 | 0.0 | 0 | 10 | 100.0 | 200 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 94 | 95.9 |
| Intermediate | | | | 2 | 3.4 | 90 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 2 | 2.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 30 | 100.0 | | 58 | 100.0 | | 0 | 0.0 | | 10 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 98 | 100.0 |

GRANDE PRAIRIE HEALTH & REHABILITATION

| Admissions, Discharges, and | - 1 | Percent Distribution | n of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/03 | | | | | |
|--------------------------------|--------|----------------------|-----------------|--------|--------------------|------------------------|-----------|--|--|--|--|--|
| Deaths During Reporting Period | | | 0.3731 | | | | | | | | | |
| | I | | | | % Needing | | Total | | | | | |
| Percent Admissions from: | - 1 | Activities of | 용 | As | sistance of | <u> </u> | Number of | | | | | |
| Private Home/No Home Health | 1.2 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents | | | | | |
| Private Home/With Home Health | 0.0 | Bathing | 0.0 | | 80.6 | 19.4 | 98 | | | | | |
| Other Nursing Homes | 1.0 | Dressing | 4.1 | | 80.6 | 15.3 | 98 | | | | | |
| Acute Care Hospitals | 95.6 | Transferring | 10.2 | | 71.4 | 18.4 | 98 | | | | | |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 7.1 | | 74.5 | 18.4 | 98 | | | | | |
| Rehabilitation Hospitals | 1.7 | Eating | 5.1 | | 84.7 | 10.2 | 98 | | | | | |
| Other Locations | 0.5 | ***** | ****** | ***** | ***** | ****** | ****** | | | | | |
| Total Number of Admissions | 408 | Continence | | 용 | Special Treatmen | ts | 용 | | | | | |
| Percent Discharges To: | 1 | Indwelling Or Extern | al Catheter | 10.2 | Receiving Resp | iratory Care | 6.1 | | | | | |
| Private Home/No Home Health | 49.8 | Occ/Freq. Incontiner | nt of Bladder | 52.0 | Receiving Trac | heostomy Care | 0.0 | | | | | |
| Private Home/With Home Health | 16.7 j | Occ/Freq. Incontiner | nt of Bowel | 42.9 | Receiving Suct | ioning | 0.0 | | | | | |
| Other Nursing Homes | 3.0 j | - | | | Receiving Osto | my Care | 2.0 | | | | | |
| Acute Care Hospitals | 16.7 i | Mobility | | | Receiving Tube | | 3.1 | | | | | |
| Psych. HospMR/DD Facilities | 0.0 i | Physically Restraine | ed | 0.0 | Receiving Mech | anically Altered Diets | 26.5 | | | | | |
| Rehabilitation Hospitals | 0.0 | 1 1 | | | 3 | 2 | | | | | | |
| Other Locations | 1.7 | Skin Care | | | Other Resident C | haracteristics | | | | | | |
| Deaths | 12.2 | | | 6.1 | Have Advance D | irectives | 44.9 | | | | | |
| Total Number of Discharges | ·- i | With Rashes | | 2.0 | Medications | | | | | | | |
| (Including Deaths) | 402 i | | | | Receiving Psyc | hoactive Drugs | 39.8 | | | | | |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| *************************************** | | | | | | | | | | | | |
|---|--|---|---|---|--|--|--|--|--|--|--|--|
| | Ownership: | | | Size: | Lic | ensure: | | | | | | |
| This | This Prop | | 100 | -199 | Ski | lled | Al | 1 | | | | |
| Facility | Peer Group | | Peer | Group | Peer | Group | Faci | lities | | | | |
| % | % | Ratio | % | Ratio | 용 | Ratio | % | Ratio | | | | |
| 88.1 | 86.2 | 1.02 | 87.6 | 1.01 | 88.1 | 1.00 | 87.4 | 1.01 | | | | |
| 88.8 | 78.5 | 1.13 | 83.0 | 1.07 | 82.1 | 1.08 | 76.7 | 1.16 | | | | |
| 10.8 | 17.5 | 0.62 | 19.7 | 0.55 | 20.1 | 0.54 | 19.6 | 0.55 | | | | |
| 392.3 | 195.4 | 2.01 | 167.5 | 2.34 | 155.7 | 2.52 | 141.3 | 2.78 | | | | |
| 386.5 | 193.0 | 2.00 | 166.1 | 2.33 | 155.1 | 2.49 | 142.5 | 2.71 | | | | |
| 256.7 | 87.0 | 2.95 | 72.1 | 3.56 | 68.7 | 3.74 | 61.6 | 4.17 | | | | |
| 98.0 | 94.4 | 1.04 | 94.9 | 1.03 | 94.0 | 1.04 | 88.1 | 1.11 | | | | |
| 98.0 | 92.3 | 1.06 | 91.4 | 1.07 | 92.0 | 1.07 | 87.8 | 1.12 | | | | |
| 59.2 | 60.6 | 0.98 | 62.7 | 0.94 | 61.7 | 0.96 | 65.9 | 0.90 | | | | |
| 10.2 | 20.9 | 0.49 | 21.5 | 0.48 | 23.7 | 0.43 | 21.0 | 0.49 | | | | |
| 0.0 | 0.8 | 0.00 | 0.8 | 0.00 | 1.1 | 0.00 | 6.5 | 0.00 | | | | |
| 12.2 | 28.7 | 0.43 | 36.1 | 0.34 | 35.8 | 0.34 | 33.6 | 0.36 | | | | |
| 43.9 | 24.5 | 1.79 | 22.8 | 1.92 | 23.1 | 1.90 | 20.6 | 2.14 | | | | |
| 55.9 | 49.1 | 1.14 | 50.0 | 1.12 | 49.5 | 1.13 | 49.4 | 1.13 | | | | |
| 39.8 | 54.2 | 0.73 | 56.8 | 0.70 | 58.2 | 0.68 | 57.4 | 0.69 | | | | |
| 5.7 | 6.8 | 0.85 | 7.1 | 0.81 | 6.9 | 0.83 | 7.3 | 0.78 | | | | |
| | 88.1 88.8 10.8 392.3 386.5 256.7 98.0 98.0 59.2 10.2 0.0 12.2 43.9 55.9 39.8 | This Pro Facility Peer % 88.1 86.2 88.8 78.5 10.8 17.5 392.3 195.4 386.5 193.0 256.7 87.0 98.0 94.4 98.0 92.3 59.2 60.6 10.2 20.9 0.0 0.8 12.2 28.7 43.9 24.5 55.9 49.1 39.8 54.2 | This Proprietary Facility Peer Group Ratio 88.1 86.2 1.02 88.8 78.5 1.13 10.8 17.5 0.62 392.3 195.4 2.01 386.5 193.0 2.00 256.7 87.0 2.95 98.0 94.4 1.04 98.0 92.3 1.06 59.2 60.6 0.98 10.2 20.9 0.49 0.0 0.8 0.00 12.2 28.7 0.43 43.9 24.5 1.79 55.9 49.1 1.14 39.8 54.2 0.73 | This Proprietary 100 Facility Peer Group Ratio % 88.1 86.2 1.02 87.6 88.8 78.5 1.13 83.0 10.8 17.5 0.62 19.7 392.3 195.4 2.01 167.5 386.5 193.0 2.00 166.1 256.7 87.0 2.95 72.1 98.0 94.4 1.04 94.9 98.0 92.3 1.06 91.4 59.2 60.6 0.98 62.7 10.2 20.9 0.49 21.5 0.0 0.8 0.00 0.8 12.2 28.7 0.43 36.1 43.9 24.5 1.79 22.8 55.9 49.1 1.14 50.0 39.8 54.2 0.73 56.8 | This Proprietary 100-199 Facility Peer Group % Ratio % Ratio 88.1 86.2 1.02 87.6 1.01 88.8 78.5 1.13 83.0 1.07 10.8 17.5 0.62 19.7 0.55 392.3 195.4 2.01 167.5 2.34 386.5 193.0 2.00 166.1 2.33 256.7 87.0 2.95 72.1 3.56 98.0 94.4 1.04 94.9 1.03 98.0 92.3 1.06 91.4 1.07 59.2 60.6 0.98 62.7 0.94 10.2 20.9 0.49 21.5 0.48 0.0 0.8 0.00 0.8 0.00 12.2 28.7 0.43 36.1 0.34 43.9 24.5 1.79 22.8 1.92 55.9 49.1 1.14 50.0 1.12 39.8 54.2 0.73 56.8 0.70 | This Proprietary 100-199 Ski: Facility Peer Group Peer Group Ratio | This Proprietary 100-199 Skilled Peer Group Ratio Ratio Peer Group Ratio Ratio Ratio Ratio Ratio | This Proprietary 100-199 Skilled All Facility Peer Group Peer Group Peer Group Ratio | | | | |